

SUBSTITUTE ORDINANCE  
NO. 1056

AN ORDINANCE adopting the 1972 Annual Budget; and making appropriations for the operation of County offices and departments and capital improvements for the fiscal year beginning January 1, 1972, and ending December 31, 1972.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY, WASHINGTON:

Section 1. That the 1972 Annual Budget is hereby adopted and, subject to the provisions hereinafter set forth and the several amounts hereinafter specified or so much thereof as shall be sufficient to accomplish the purposes designated, appropriations are hereby authorized to be distributed for salaries, wages and other expenses of the various agencies, offices and departments of King County for capital improvements, and for other specified purposes for the fiscal year beginning January 1, 1972, and ending December 31, 1972, out of the several funds of the County hereinafter named and set forth in the following sections.

Section 2. From the Current Expense Fund there are hereby appropriated the several amounts hereinafter specified for the following County agencies, offices, departments and programs:

County Council

Legislation and Policy	\$ 428,620
Legislative Support Services	84,848
Zoning and Subdivision	72,132
Office of County Auditor	140,520
Office of Citizen Complaints	106,593
County Executive	233,525
Cooperative Extension Service	83,066
Horticultural Agent	5,443
Public Defense	551,860

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Boundary Review Board	44,990
<u>Civil Service</u>	15,187
Bureau of Youth Affairs	113,730
Probation and Parole	178,594
Assessments	2,379,939
Building	677,946
Finance	1,696,414
Judicial Administration	1,038,004
Parks	2,433,938
Planning	432,465
Records and Elections	762,137
Medical Examiner	360,474
Public Safety	6,845,187
County Administrative Officer	130,096
Budgets and Accounts	812,294
<u>Personnel</u>	292,030
Systems Services	2,198,574
The amount of \$2,198,574 is hereby appropriated consisting of \$1,918,378 from fees and charges to other county funds and/or agencies, and \$280,196.	
Purchasing and Property	875,521
Building Management	1,482,469
Prosecuting Attorney	1,416,380
Superior Court	2,145,275
Juvenile Court	2,625,795
Justice Courts	1,662,464
General Services	658,060
State Examiners	68,445
Commission on Alcoholism	42,078
Special Programs	2,053,402

*Noted JJS*

*Noted JJS*

*noted*  
*JAS*

1 An Executive contingency of \$505,486 and work contracts of  
2 \$100,000 are available, which shall not be expended unless the County  
3 Executive certifies in writing that funds are available and requests that the  
4 County Council adopt an additional appropriation ordinance. Upon adoption  
5 of the ordinance and signing by the Executive, funds may be expended for  
6 the purpose specified therein.  
7

8 Section 3. From the several Special Revenue Funds hereinafter  
9 named or for the purposes specified herein and authorized pursuant to  
10 Section 1, there are hereby appropriated the following amounts:

Civil Defense Fund	\$352,696
County Road Fund:	
Public Works Administration	1,381,587
Streets and Roads Constructions	
Federal Aid to Secondary	361,703
Urban Arterial Board	1,501,478
Other	1,339,505
Streets and Roads Maintenance	6,427,284
Traffic and Planning	<u>1,216,395</u>
Total Road Fund	12,227,952
Solid Waste Disposal Operating Fund	2,280,756
Fair Revolving Fund	97,456
Public Service Careers Grant Fund	44,191
Election Revolving Fund	1,644,932
Juvenile Court-Subsidy Program	386,502

1                   Assessment Revaluation Program                   1, 464, 149

2                   PROVIDED, that \$1, 464, 149 is appropriated to continue the  
3 on-going state-approved revaluation program:   PROVIDED  
4 FURTHER, that any modification or change to the revaluation  
5 program must be within State Department of Revenue guidelines,  
6 legally permissible in the opinion of the Prosecuting Attorney,  
7 and subject to Council review and approval.

9                   Mental Health-Retardation Fund                   2, 695, 900

10                   Veterans' Relief Fund                   154, 616

11                   Public Employment Program Fund                   4, 194, 667

12                   River Improvement                   440, 000

13                   Inter-County River Improvement                   21, 604

14                   Public Health Pooling                   2, 985, 731

15                   Tuberculosis Hospital                   673, 081

16                   Data Processing Equipment                   100, 000

17                   Section 4. From the following named Debt Service Funds, there  
18 are hereby appropriated the following amounts for the payment of principal  
19 and interest on the several duly-authorized general obligation bond issues:

20                   Limited G. O. Bond Redemption                   3, 274, 171

21                   Unlimited G. O. Bond Redemption                   8, 335, 781

22                   Stadium Bond Redemption                   500, 000

23                   PROVIDED, that millage shall be set as necessary irrespective  
24 of subsequent or pending court cases regarding property taxation.

25                   Section 5. From the following-named Enterprise Fund, and for  
26 the purposes specified herein and authorized pursuant to Section 1, there is  
27 hereby appropriated the amount hereinafter specified:  
28

29                   Airport Fund                   1, 185, 526

1           Section 6. From the following named Intra-Governmental  
 2 Service Funds, there are hereby appropriated such amounts as may be  
 3 required and offset by fees and charges to other County funds and/or agencies:  
 4

5	Motor Pool ER&R Fund	721,296
6	Equipment Rental and Revolving Fund	2,864,831
7	King County Design Commission Fund	185,524

8           Section 7. From the several Capital Project Funds hereinafter  
 9 named, there are hereby appropriated and authorized to be disbursed the  
 10 amounts specified herein for the several capital programs hereinafter set  
 11 forth:  
 12

13	Harborview Medical Center Const.	10,026,759
14	Building Modern. Const. - 1962	1,040,107
15	Health Center Const.	390,000
16	River & Flood Cont. Const.	2,777,642
17	Stadium Development	26,500,000
18	Youth Services Facilities Devel.	692,872
19	Park Acquisition & Devel. - 1968	15,388,811
20	Park Acquisition - 1962	316,678
21	Arterial Highway Devel.	7,365,170
22	Airport Construction	3,551,518
23	Solid Waste Cap. Improv. & Equip.	1,000,000

24           Section 8. The Capital Program and Budget recommended by  
 25 the Executive is incorporated herein as Attachment 1. 1972 projects and  
 26 budgets contained therein are adopted except for the following modifications:  
 27  
 28  
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1           o    The following projects are cancelled:

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#60015 Maplewild Avenue

4

#60025 S. W. 152nd to S. W. 144th

5

#60082 S. W. 152nd

6

#60091 S. W. 144th and 146th Streets

7

#60171 21st Avenue S. W.

8

9           o    The following projects are subject to Council approval prior

10 to the letting of any construction contract:

11

#00152 County Boat Ramps

12

#10051 61st Avenue N. E.

13

#50151 Seahurst Park

14

15           o    The following project is subject to Council approval prior

16 to the acquisition of land:

17

#30051 Cedar River Park

18

o    The following projects are accelerated one year:

19

#40061 228th Avenue N. E. Extension

20

#20022 N. E. 124th Street Extension

21

#60032 S. 144th Street

22

#60042 24th Avenue S.

23

o    The following project is accelerated two years:

24

#20014 N. E. 124th Street

25

o    The following project is accelerated from 1977 to 1972:

26

#00227 Bothell-Duvall Trail

27

o    Project #10111 (N. and N. W. 175th Street). Construction

28

between Aurora and Fremont only is authorized. Plan 17A is unacceptable.

29

Planning is authorized west of Fremont to Dayton following existing street

30

patterns, however, any final plan is subject to review and approval by the

31

Council.

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1           o     Project #20061 (Juanita-Woodinville Way) is amended to  
2 include a planting strip of at least six feet in width between the roadway and  
3 sidewalk or footpath. Especial attention is to be directed toward provisions  
4 for the safe crossings for school children.

5           o     An additional \$100,000 is authorized for Project #30061  
6 (Marymoor Park) for the express purpose of improving or constructing  
7 access road(s) to the athletic fields and open spaces. This amount is to be  
8 utilized for road improvements or construction in addition to those already  
9 planned and funded.

10           o     The following projects are designated for acceleration if  
11 funds become available:  
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15			
16	91	#40122	Bridge No. 493C Division 4
17	92	#40023	Coalfield-Issaquah Road
18	93	#40033	Newport Way
19	94	#40043	138th Avenue S. E. - 136th Place S. E.
20	95	#40053	Cedar Grove Road
21	96	#40014	S. E. 20th Street
22	97	#40034	Coal Creek Parkway
23			
24	184	#80031	21st Avenue S. W.
25	202	#80152	S. W. 320th Street

26           Within sixty days prior to advertising for bids for the first  
27 construction on any project, final plans will be summarized for the benefit  
28 of the Council for any project with an estimated total cost of \$100,000 or  
29 more.  
30

1            Section 9. The County Executive shall implement work programs  
 2 and allotments for Operating and Capital Expenses hereby appropriated  
 3 whether funds involved are from Current Expense, Special Revenue, Enterprise  
 4 or Intragovernmental Service Fund Sections of this ordinance. Unused allot-  
 5 ments may be withheld by the County Executive. Nothing herein shall be  
 6 construed to amend or supersede the authority of the County Executive to  
 7 transfer appropriations between general classifications of expenditures within  
 8 the same executive department as provided by Section 475 of the County  
 9 Charter. Provided if additional funds become available for salary and wage  
 10 adjustment to implement approved salary plan that no retroactive salaries  
 11 and wages shall be appropriated. Funds appropriated herein for capital  
 12 projects which are in excess of the amounts required for the completion of  
 13 such projects shall be reallocated to other capital projects for which there are  
 14 insufficient appropriations by ordinance duly passed by the King County Council.  
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16            Section 10. Provided herein with Attachment 2, the King County  
 17 Council declares legislative intent and directs the County Executive and other  
 18 officials to implement and/or execute provision contained therein.  
 19

20  
 21            INTRODUCED AND READ for the first time this 8<sup>th</sup> day  
 22 of November, 1971.  
 23

24            PASSED at a regular meeting of the King County Council this  
 25 1<sup>st</sup> day of December, 1971.

26            KING COUNTY COUNCIL  
 27            KING COUNTY, WASHINGTON

28            Robert B. Dunn  
 29            Chairman

30 ATTEST:

31            Lee Kraft  
 32            Clerk of the Council

APPROVED this 13<sup>th</sup> day of December, 1971.

John D. Spillman  
 King County Executive





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- o The Council intends that operational and managerial consolidation occur if feasible and cost-effective. In funding the Office of Motor Pool, the Department of Parks and all divisions of the Department of Public Works for 1972, the Council expressly intends that these agencies participate fully in a Motor Pool Consolidation Study directed toward consolidating vehicles under one operational management.
- o The Council intends that the youth-oriented activities of all departments and agencies of county government be compatible and coordinated to the maximum possible extent. The activities of the Bureau of Youth Affairs, Seattle-King County Youth Commission, Juvenile Courts, Department of Public Safety, Department of Parks, Cooperative Extension Service, and the Intermediate School District #110 are among those specifically covered by this intent.
- o The Council intends that the Executive Branch submit to the Council, oral or written quarterly reports on progress in the implementation of the Capital Improvement Plan, operations budget and the legislative intent, contained herein.
- o The Council intends that any unanticipated revenue unless specified for a specific purpose shall be appropriated toward salary and wage adjustments and to remove pay inequities, debt reduction, full funding of Motor Pool up to \$100,000, and acceleration of revaluation program and probation and parole services.
- o The Council intends that the County Executive prudently administer the Public Employees Program (PEP) to assure that the county does not incur financial obligations beyond its fiscal means in 1973 and succeeding years.
- o The Council intends that the Executive correct non-financial manifest errors in the capital budget and plan.

DEPARTMENTAL INTENT ITEMS

Cooperative Extension Service

- o The Council supports the Cooperative Extension Service's endeavor to provide services appropriate to urban as well as rural areas of the county.

Boundary Review Board

The Council intends:

- o That the Board utilize tape recorders in lieu of court reporters.

- 1 o That the Board utilize King County printing facilities whenever possible.
- 2 o That the Board examine the need for individual office photocopy
- 3 equipment.

4 Civil Service Commission

5 The Council intends:

- 6
- 7 o That the rules and appeal procedures of the Sheriff's Civil Service
- 8 System remain independent of the Career Service rules and appeals
- 9 procedures.
- 10 o That the Executive Secretary of the Commission remain independent,
- 11 but be physically located adjacent to the Office of Personnel and utilize
- 12 the staff of the Personnel Board and Office of Personnel in 1972.
- 13 o To evaluate the Civil Service Commission during 1972.

14 Office of Probation and Parole

- 15 o The Council supports the efforts of the volunteer program and if
- 16 additional funds should become available the Council would consider an
- 17 expansion to this program.
- 18 o The Council intends that the department in cooperation with the Council
- 19 develop for approval an ordinance which:
- 20 1. Officially creates the agency,
- 21 2. Delineates responsibilities and authorities of the agency, and
- 22 3. Defines the role of this agency as it interfaces other agencies with-
- 23 in the county.

24 Judicial Administration

- 25 o The Council supports the Washington State Association of County Clerks'
- 26 efforts to increase jury fees and to reduce the requirement for retain-
- 27 ing court records.
- 28 o The Council intends that rapid progress be made to automate depart-
- 29 ment record-keeping.

30 Department of Parks

31 The Council intends:

- 32 o To develop and pass during 1972 an ordinance concerning standards and
- criteria for establishing and maintaining resident park caretakers'
- houses and design and construction standards for such housing.
- o That the 1962 park acquisition bond fund be fully expended in 1972.

Department of Planning

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2 The Council intends that:

- 3 o The amount appropriated provides adequate funding for all legal fees  
4 payable to the agency's attorney.
- 5 o The department, through either extra help or the PEP program, secure  
6 the services of a writer who will assist the EDC and Planning staffs in  
7 making reports from those agencies understandable to the lay reader.

Office of Budgets & Accounts

8  
9 The Council intends that:

- 10 o Accounting functions of the Department of Public Works be consolidated  
11 with the Office of Budgets & Accounts.
- 12 o A study concerning the implementation of a system to charge back  
13 costs traceable to individual agencies be conducted and presented to the  
14 Council within 180 days. The Council feels it is appropriate that overhead  
15 costs such as telephone charges, Building Management labor charges,  
16 space costs, insurance and utilities be identified with the using agencies.
- 17 o The Council supports the efforts of the Office of Budgets & Accounts in  
18 modernizing budgeting and accounting procedures and encourages  
19 continued rapid progress in these directions.

Office of Personnel

20 The County Council intends:

- 21 o That an employee evaluation system be developed and implemented.
- 22 o That a presentation be made to the Council regarding the administration  
23 and operation of the Public Service Awards Program prior to April 1,  
24 1972.
- 25 o That qualified county employees be given top priority for promotion or  
26 transfer. It is specifically intended that if an individual currently  
27 employed by county government clearly demonstrates adequate qualifica-  
28 tions for an open position that those individuals be given first opportunity  
29 to fill such positions consistent with management prerogatives under the  
30 Career Service rules.
- 31 o That a review of the Yarger classification study be performed so that  
32 inequities may be identified and a plan to alter the inequities may be  
formulated. It is specifically intended that this action occur no later  
than April 1, 1972.

Office of Systems Services

The Council intends :

- o That a progress report be presented to the Council concerning the installation of the new computing equipment. This should be done during the first six months of 1972.
- o That the Office of Systems Services present to the County Council a plan for providing regional data processing service. Included in this plan should be existing contracts, contracts being negotiated, projects being considered, time schedules and associated costs and revenues.

Office of Property and Purchasing

The Council intends:

- o That revised authorities and responsibilities for management personnel in this agency be developed and provided to the Council for informational purposes.
- o That this agency submit guidelines for lease agreements between county government and Park Department groundskeepers that reside in county-owned residences. That these guidelines be presented to the Council and upon approval be implemented and administered by this agency.
- o That this agency cease the practice of handling parking fees that pass from county employees to local commercial parking lot operators.

Office of Building Management

The Council intends:

- o That costs which are traceable to other agencies but assumed by Building Management be transferred to the using agency, if feasible. (See intent section pertaining to the Office of Budgets and Accounts.)
- o That this agency in cooperation with the Council develop and present to the Council for approval, an ordinance which:
  1. Officially creates the agency,
  2. Delineates the responsibilities and authorities of the agency, and
  3. Defines the role of this agency as it interfaces other agencies in the county.
- o That the office study the feasibility of performing engineering and custodial services for other county facilities such as Public Works buildings and Juvenile Court.
- o That positions associated with the program element communication services (specifically telephone operations) are abolished as they become vacant until only three positions remain.

Prosecuting Attorney

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- o The Council intends that if equipment is needed by the Prosecuting Attorney at the Juvenile Court, the Youth Services Facilities Development Fund shall provide the equipment necessary for the operation of the office.

Alcoholism Commission

- o The Council supports the efforts of the Commission to obtain a more equitable share of its support from the city and state and its efforts to obtain a more equitable distribution of state alcoholism funds through legislation.
- o The Council recommends that a study be made to determine the feasibility and advisability of incorporating the administration of alcoholism programs into the Mental Health/Mental Retardation program in the same way drug abuse has been.
- o The Council intends that the 1972 budget of the Alcoholism Commission be funded from the Mental Health/Mental Retardation millage to the extent that state and Public Health pooling funding are inadequate to offset the expenditure budget.

Bureau of General Services

The Council intends:

- o That the Auto License counters be fully staffed during lunch hours.
- o That the Bureau continue to supply clerical support to the Arts Commission and that costs incurred be identified and recorded.
- o That this agency, in cooperation with the Council, develop and present to the Council for approval, an ordinance which:
  1. Officially creates the agency,
  2. Delineates the responsibilities and authorities of the agency, and
  3. Defines the role of the agency as it interfaces other agencies in the county.

Public Defender

The Council intends that:

- o Funding for the position of Administrative Assistant, if continued after the expiration of the grant, be funded within the appropriated budget by reduction of other expenditure categories.

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6        Visitor's Bureau and Seattle Area Industrial Council

7        The Council intends:

- 8        o     That the Seattle Visitor's Bureau and Seattle Area Industrial Council  
9           request financial support from all incorporated areas of the county.
- 10       o     That the Tourist Bureau and Seattle Area Industrial Council conduct  
11           activities of benefit to the entire county, and present evidence thereof  
12           at hearings for the 1973 budget.

13                                Intermediate School District #110

14        The Council intends:

- 15        o     That \$14,000 of the Intermediate School District No. 110 appropriation be  
16           a financial contribution to the Pacific Science Center.

17                                Art Commission

- 18        o     The Council supports the efforts of the Commission to provide cultural  
19           opportunities and performances to suburban and rural King County and  
20           its willingness to work with the Seattle Art Commission.

21                                Humane Society

- 22        o     The Council intends that the Humane Society shall receive a minimum of  
23           \$60,000 from the sale of licenses and so guarantees.

24                                Office of Motor Pool

25  
26        The Council intends that this agency in cooperation with the Council, develop  
27           and present for Council approval an ordinance which:

- 28           1.     Creates the agency,  
29           2.     Delineates responsibilities and authorities of the agency, and  
30           3.     Defines the role of this agency as it interfaces other agencies in  
31           the county.

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Office of Architecture

The Council intends to develop and pass an ordinance, which:

- 1. Officially creates the agency,
- 2. Delineates responsibilities and authorities of the agency, and
- 3. Defines the role of this agency as it interfaces other agencies in the county.

District Courts

- o The Council intends that the Magistrates Association and the Council work together to request a grant from the State Law and Justice Committee for a Court Administrator, and to jointly establish the guidelines for the appointment of the Court Administrator.

Superior Court

- o The Council intends to fund a Court Assistant for the Human Relations section, and through the PEP Program provide for a Receptionist-Clerk for the Human Relations section.

Juvenile Court

- o The Council intends that office equipment for the offices of Judicial Administration and the Prosecuting Attorney at the Juvenile Court be funded from the Youth Services Facilities Development Fund.

Public Works Department

The Council intends:

- o That the major mid-year revision to the road budget and plan be submitted to the King County Council by the King County Executive not later than June 15.
- o That the Public Works Department submit to the Council brief, simple and non-technical quarterly reports summarizing:
  - o Major problems
  - o Significant developments
  - o Revenues vs. expenses for the Solid Waste Division and Airport
  - o Progress on the Solid Waste Management Plan and the related state grant application.
- o That the \$30,000.00 transferred to the 1972 Public Works Capital Budget be expended for walking space near schools in 1972.



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Airport Division

The Council intends:

- o That final plans and data be submitted to the Council for approval prior to final commitment for construction of the Federal Aeronautics Administration Building.
- o That the Airport limit its expenditures to the amount of revenues received, less a reasonable allowance for depreciation.
- o To work toward the creation of a four-county regional airport authority. That if a four-county regional airport authority be created, then at that time further consideration may be given to relinquishing authority over Boeing Field International.
- o That Boeing Field International be made a separate Executive Department.

Solid Waste Division

The Council intends:

- o That the Solid Waste Division pursue ways and means of recycling paper and glass wastes, within the bounds of reason and public cooperation.
- o That the specific capital equipment items and improvements scheduled for the Solid Waste Division in 1972 be subject to review and modification with Council approval if desired.
- o That the Solid Waste Division limit its expenditures to the amount of revenues received, including tax revenue.
- o That any employees of the Solid Waste Division in excess of workload requirements be transferred to vacant positions as attrition permits, or terminated if reduced workload so indicates.
- o That the Solid Waste Division be on a self-supporting basis by January 1, 1975, or sooner.

Inter-County River Improvement Fund

- o The Council intends that, if legally possible, the County Executive eliminate this fund by January 1, 1972.

Hydraulics Division

- o The Council intends that the Hydraulics Division of the Public Works Department and the Planning Department ensure correlation and compatibility between the Hydraulics Division's Capital Improvement Plan, and the King County Comprehensive Plan.

Harborview Hospital

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2 The Council intends:

- 3 o That adequate records be maintained of treatment given jail inmates,  
4 and payments from insurance companies or the state for such treatment  
5 and a report be submitted to the Council by April 10, 1972.  
6 o To consider the establishment of a security ward for jail inmates.

Public Health Department

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8 The Council intends:

- 9 o That the Health Department continue the inspection of foster homes for  
10 the Department of Health and Social Services without charge in accordance  
11 with King County Code 5.36.  
12 o That the salary of the Director be \$35,000. After the Director has been  
13 in office for 120 days, the Council intends that a progress report be  
14 made and any adjustments within the total appropriation will be considered  
15 by the Council at this time.  
16 o That the plumbing inspection function be retained in the Health Department.  
17 o That the Council recognize the requirement for a Director at the District  
18 Health Office; however, a study should be undertaken of the new Depart-  
19 ment Director to determine whether these positions might better be  
20 filled by an administrator rather than a physician.

Department of Public Safety

21 The Council intends:

- 22 o That the minimum height requirement should be deleted from the criteria  
23 in selecting officers for the Public Safety Department. The Council will  
24 support legislative efforts to delete this requirement from the criteria  
25 for participation in the retirement program for departmental officers.  
26 o That adequate funds be reserved in the Executive Contingency to fund the  
27 jail education program if efforts to obtain funding from other sources  
28 should prove unsuccessful.  
29 o That adequate records be maintained on the cost of providing guards  
30 for prisoners while at the hospital and in transit between the hospital  
31 and the jail. A report of this data be made by April 10, 1972.  
32 o That adequate records of overtime expenditures be maintained and a report  
presented to the Council by April 10, 1972.

- 1 o That \$15,000 be allocated to the Motor Pool for purchase of additional  
2 Public Safety vehicles.
- 3 o That the position of Under-Sheriff be deleted.

4 Department of Mental Health/Mental Retardation

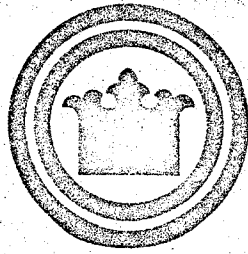
5 The Council intends:

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- 7 o That a study be made to determine the feasibility and advisability of  
8 incorporating the administration of alcoholism programs into the  
9 department.
- 10 o That the 1972 budget of the Alcoholism Commission be funded from  
11 Mental Health/Mental Retardation millage to the extent that state  
12 funds and Public Health funds are inadequate to offset the expenditure  
13 budget.

14 Department of Assessments

15 The Council intends:

- 16 o That the appropriation for the revaluation program cover a six-month  
17 period only, except for existing contractual obligations extending into  
18 the last half of 1972 which are fully covered. Further appropriations  
19 covering the last half of 1972 will be largely contingent upon the level  
20 of state funds made available for this program.
- 21 o That the department use existing organizations such as Community  
22 Councils, Parent-Teacher Associations, and other groups to explore  
23 and prove the feasibility of the Neighborhood Property Tax Council  
24 concept. This program is to be funded within the existing budget and  
25 managed within the Assessor's organization, without use of outside  
26 consultants.
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**John D. Spellman**, County Executive

King County Courthouse  
Seattle, Washington 98104  
(206) 344-4040

December 13, 1971

The Honorable Robert B. Dunn  
Chairman, King County Council  
403 King County Courthouse  
Seattle, Washington

Honorable Members:

Today I have vetoed some sections of Ordinance No. 1056, commonly referred to as the annual appropriation ordinance. The vetoed sections reflect our concern with our inability to carry out the responsibilities I have within the appropriations established.

The following items are specifically vetoed:

Section 2, Page 2, Line 2--Civil Service

The amount of \$15,187 is less than the amount of money required to operate the Office of Executive Secretary to the County Sheriff's Civil Service Commission. Since this is the key office serving the law enforcement officers of King County, it is requested that the Council restore the original funding recommended in my Budget Message of October 18, 1971.

Section 2, Page 2, Line 18--Personnel

The appropriation for the Office of Personnel included a transfer from the Sheriff's Civil Service Commission in the amount of \$13,663. It is noted on Page 3 at approximately Line 9 of the Council Intent that these funds are provided to allow the Office of Personnel to assume the administrative responsibilities of the Sheriff's Civil Service Commission. As reported to you by the Office of Budgets and Accounts during your hearings, that amount is insufficient to handle the personnel work associated with the more than 400 employees of the Department of Public Safety. If it is the Council's intention that a new functional relationship be established between the Office of Personnel and the Sheriff's Civil Service Commission during the fiscal year 1972, then I would appreciate passage of a Council ordinance

which defines the areas of responsibility for each agency and which provides sufficient funding to ensure adequate staff and supportive services necessary to the performance of the responsibilities established by State law.

Section 2, Page 3, Line 1

The following words are vetoed:

"An Executive contingency of \$505,486 and . . ."  
This item is vetoed to reflect our concern for Council actions within the Special Programs appropriation.

A. Humane Society--On Page 7 at approximately Line 22 of the Council Intent, it is indicated that the Council intends to make no financial contribution to the Seattle-King County Humane Society during fiscal 1972. I bring to your attention the existing contract with the Humane Society which says in Section 6, "For the faithful performance of services to be performed by the Society under this Agreement, the Society shall be compensated by the County at the rate of Sixty Thousand Dollars (\$60,000) per year beginning as of January 1, 1971, payable in equal monthly installments, plus an amount commensurate with the monthly dog and cat license fees collected and remitted to the County." It is my belief that the dog control problems of King County justify the continuation of our arrangement with the Seattle-King County Humane Society and that the \$60,000 appropriation is a minimum amount necessary to ensure animal control activity is provided in King County.

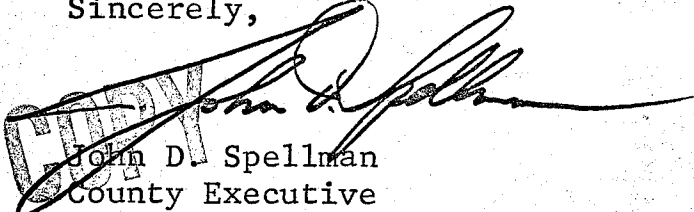
B. The Council's intent to reduce the Civil Defense appropriation by \$30,000 violates the terms of our funding agreement with State and National Civil Defense agencies and our mutual agreement with the City of Seattle. I am advised by our Director of Civil Defense that our failure to appropriate this amount of money will reduce matching funds provided in the Civil Defense Act.

C. The appropriation of \$50,000 for industrial self-insurance was not requested by my office. I have today determined that the financial risk involved as a result of such an action as self-insuring is greater than the potential

reduced cost to King County. I have instead elected to continue under the Washington State insurance plan for the first six months of 1972, during which period I will evaluate the justification for self-insuring.

I have left the appropriation for Parks shown in Section 2, Page 2, Line 10, unchanged with the expectation that the Council will conclude its expressed intent to abolish the Parks Capital Outlay and Improvement Fund. The failure to include that fund in Section 3 of the ordinance is taken to be an expression of the intent to do so. If, however, the fund is re-established, then I bring to your attention the necessity to amend Ordinance No. 1056 to reduce the Parks Department Current Expense Fund budget by \$155,000 to avoid duplicating the appropriations.

Sincerely,



John D. Spellman  
County Executive

JDS:m

Attachment: Ordinance No. 1056